

Measure K Funding Report

Background

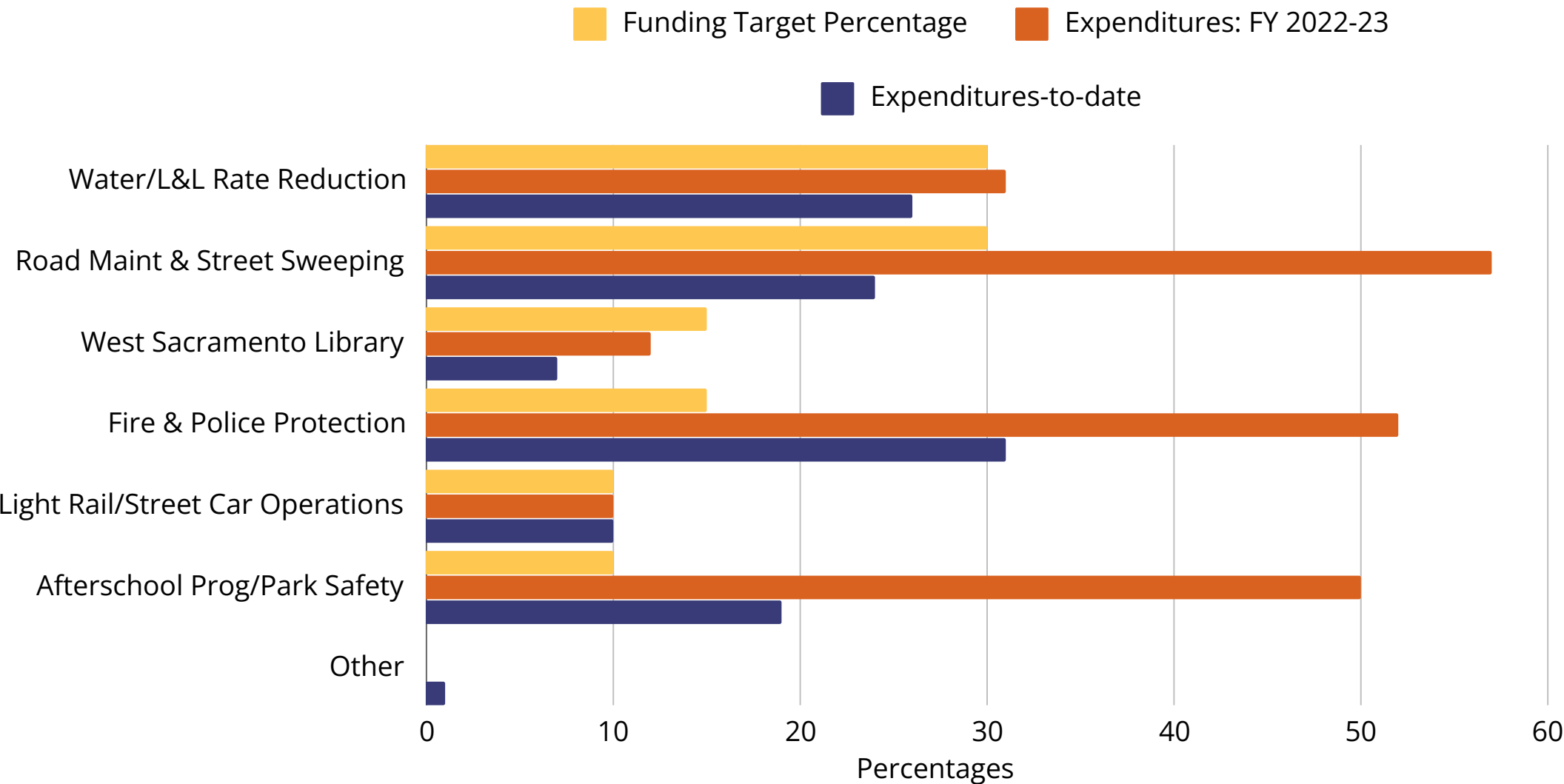
Approved by voters in November, 2002, Measure K is a one-quarter (1/4) cent general purpose sales tax, with specific funding categories. In June 2019, the City Council approved Resolution 02-58 that provides recommended target funding percentages based on annual revenues of \$2,500,000 to the specified categories. All funding from Measure K is directed to the following categories:

- Water/Lighting and Landscape Rate Reduction: 30%
- Road Maintenance and Street Sweeping: 30%
- West Sacramento Library: 15%
- Fire and Police Protection Enhancement: 15%
- Afterschool and other Childcare Programs/Park Safety and Enhancements: 10%
- Light Rail/Street Car Operations: 10%

Transparency and Oversight

All Measure N funds have been appropriated in accordance with the funding categories noted below and approved by voters. No funds were used for any other purpose. The annual, independent audit completed by LSL CPAs was conducted for the year ending June 30, 2023. The audit confirmed that all financial records are accurate and compliant with relevant regulations. Annual audit reports are included in the [City's Annual Comprehensive Financial Report](#).

Fiscal Year 2022-23 and Inception-to-Date Expenditures



Revenues-to-date: \$95,169,482 Expenditures-to-date: \$89,007,742

Fiscal Year 2022-23 Expenditure Detail

